

CEO Report to the Hospital Authority Board

Open Session

Donna Katen-Bahensky

President and CEO

June 4, 2014

April Madison Hospital Report

12-Month Rolling Balance (May 2013-April 2014)

	UWHC		Meriter		St. Mary's	
Admissions	<u>2013</u> 28,286	<u>2014</u> 28,253	<u>2013</u> 17,089	<u>2014</u> 16,509	<u>2013</u> 20,605	<u>2014</u> 20,048
% change from last year	-0.1%		-3.4%		-2.7%	
Patient Days	<u>2013</u> 144,522	<u>2014</u> 143,527	<u>2013</u> 70,579	<u>2014</u> 70,733	<u>2013</u> 88,910	<u>2014</u> 86,964
% change from last year	-0.7%		0.2%		-2.2%	
Ave Daily Census	<u>2013</u> 396	<u>2014</u> 393	<u>2013</u> 193	<u>2014</u> 194	<u>2013</u> 244	<u>2014</u> 238
% Occupancy	75.5%	74.8%	61.0%	61.1%	64.8%	63.4%
% change from last year	-0.9%		0.2%		-2.2%	
ER Visits	<u>2013</u> 47,366	<u>2014</u> 49,114	<u>2013</u> 46,271	<u>2014</u> 44,672	<u>2013</u> 48,935	<u>2014</u> 46,045
% change from last year	3.7%		-3.5%		-5.9%	

Transplant Service Line Improvements

	2012			2013	
	Volume	Ranking		Volume	Ranking
Overall	403	12th		449	7th 
Kidney	240	8th		260	7th 
SPK	26	2nd		29	1st 
Pancreas	17	2nd		22	2nd 
Liver	70	31st		75	25th 
Heart	13	31st		26	17th 
Lung	36	11th		37	15th 

Hiring and Recruiting

- Chair of the Department of Ophthalmology and Visual Sciences
 - Terri L. Young, MD, MBA
 - She is currently a Professor of Ophthalmology, Pediatrics and Medicine at Duke University
 - Her start date at UW Health will be September 15, 2014
- Ongoing Recruitments
 - Cancer Center Director
 - Division Chief of Hematology/Oncology

Development of a UWHC Employee Handbook

- As part of our ongoing transition to a non represented workforce, it was important to organize the policy changes
- This has led to the development of an employee handbook
- The on-line handbook will go live in mid-June:
[Uconnect.wisc.edu/uwhchandbook](https://uconnect.wisc.edu/uwhchandbook)
- 600+ employees participated in feedback sessions related to the employee handbook
- Limited hard copies of an abbreviated employee handbook will be available to departments for employee access

Emergency Department Utilization

- On May 12, 2014 we had a record number of patient visits to the ED with 193 visits.
- We staff most days for 135 patient visits.
- In 2006 we had 33,000 patient visits and estimated it would take 15 years to reach 45,000.
 - We reached 45,000 in less than 7 years!
- Acuity and Payer Mix has remained consistent and this is most likely driven by changes in covered lives.

Dane County Safe Sleep Initiative

- An Important Initiative supported by the American Family Children's Hospital



AFCH Radiothon



\$680,021