

**CEO Report to the
Hospital Authority Board
Open Session**

**Ron Sliwinski
President and CEO
July 8, 2015**

UW HOSPITAL AND CLINICS FISCAL YEAR 2015 GOALS ALIGN WITH THE GOALS OF THE UW HEALTH STRATEGIC PLAN.

	<u>Jul</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>
HEALTH CARE'S BEST WORK AND ACADEMIC ENVIRONMENT											
Engagement Index	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
QUALITY DISTINCTION											
Catheter-Associated UTI: Nursing Units Better Than Benchmark: <i>Rolling 3 Mos</i>	▲	▲	▲	▲	▲	▲	▲	▲	▲	■	■
Central Line-Associated BSI: Nursing Units Better Than Benchmark: <i>Rolling 3 Mos</i>	▲	▲	▲	▲	▲	▲	●	●	●	●	▲
PATIENT AND FAMILY EXPERIENCE											
Overall Rating of Hospital: HCAHPS: <i>Rolling 3 Mos</i>	■	■	▲	●	●	▲	▲	■	▲	▲	▲
Likelihood of Recommending %SA: Outpt Clinics (UWHC): <i>Rolling 3 Mos</i>	■	■	■	■	■	■	■	■	■	■	■
MARKET FOCUS											
Regional Discharges: Inpatient, Observation, & Outpatient Short Stay: <i>Monthly</i>	■	▲	■	■	■	■	■	▲	■	■	▲
OPERATIONAL EFFICIENCY											
CMI Adjusted Cost Per Discharge: FYTD	■	▲	▲	▲	▲	▲	▲	▲	■	■	■
FINANCIAL HEALTH											
Total Cost as % of Net Revenue: FYTD	■	●	●	●	●	●	●	●	■	■	■

⁽¹⁾ Full Survey will not take place in FY2015.

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LEGEND:

- Meeting or exceeding goal
- ▲ Not meeting goal, but performance above minimally acceptable level - analyze and consider action plan
- Not meeting minimally acceptable performance level - action required

Leadership Strategic Focus

- Integration (UWMF, SwedishAmerican)
- Opening of two hospitals (UW Health at the American Center, UW Health Rehabilitation Hospital)
- Unity/Gundersen
- Waukesha Cancer Center (ProHealth, Aurora)
- Development Campaigns
- abouthealth