

**CEO Report to the
Hospital Authority Board**

Open Session

Ron Sliwinski
President and CEO
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UW HOSPITAL AND CLINICS FISCAL YEAR 2015 GOALS ALIGN WITH THE GOALS OF THE UW HEALTH STRATEGIC PLAN.

	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
HEALTH CARE'S BEST WORK AND ACADEMIC ENVIRONMENT			
Engagement Index	(1)	(1)	(1)
QUALITY DISTINCTION			
Catheter-Associated UTI: Nursing Units Better Than Benchmark: <i>Rolling 3 Mos (Sep-Nov)</i>	▲	▲	▲
Central Line-Associated BSI: Nursing Units Better Than Benchmark: <i>Rolling 3 Mos (Oct-Dec)</i>	▲	▲	▲
PATIENT AND FAMILY EXPERIENCE			
Overall Rating of Hospital: HCAHPS: <i>Rolling 3 Mos (Oct-Dec)</i>	●	●	▲
Likelihood of Recommending %SA: Outpt Clinics (UWHC): <i>Rolling 3 Mos (Sep-Nov)</i>	■	■	■
MARKET FOCUS			
Regional Discharges: Inpatient, Observation, & Outpatient Short Stay: <i>Monthly (Dec)</i>	■	■	■
OPERATIONAL EFFICIENCY			
CMI Adjusted Cost Per Discharge: FYTD	▲	▲	▲
FINANCIAL HEALTH			
Total Cost as % of Net Revenue: FYTD	●	●	●

⁽¹⁾ New vendor has been chosen for FY15. The first fiscal year 2015 survey is planned to occur later this fiscal year.

CMS Visit

- CMS Core Survey of Wisconsin Dialysis
- No major issues were found
- Congratulations to everyone for doing a great job