

CEO Report to the Hospital Authority Board

Open Session

**Ron Sliwinski
President and CEO
December 3, 2014**

UW HOSPITAL AND CLINICS FISCAL YEAR 2015 GOALS ALIGN WITH THE GOALS OF THE UW HEALTH STRATEGIC PLAN.

	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>
HEALTH CARE'S BEST WORK AND ACADEMIC ENVIRONMENT			
Engagement Index	●	(1)	(1)
QUALITY DISTINCTION			
Catheter-Associated UTI: Nursing Units Better Than Benchmark: <i>Rolling 3 Mos (May-Jul)</i>	●	▲	▲
Central Line-Associated BSI: Nursing Units Better Than Benchmark: <i>Rolling 3 Mos (Jun-Aug)</i>	▲	▲	▲
PATIENT AND FAMILY EXPERIENCE			
Overall Rating of Hospital: HCAHPS: <i>Rolling 3 Mos (Jun-Aug)</i>	■	■	■
Likelihood of Recommending %SA: Outpt Clinics (UWHC): <i>Rolling 3 Mos (Apr-Jul)⁽²⁾</i>	■	■	■
MARKET FOCUS			
Regional Discharges: Inpatient, Observation, & Outpatient Short Stay: <i>Monthly (Aug)</i>	■	■	▲
OPERATIONAL EFFICIENCY			
CMI Adjusted Cost Per Discharge: FYTD	■	■	▲
FINANCIAL HEALTH			
Total Cost as % of Net Revenue: FYTD	(3)	■	●

Joint Commission Visit

- Two weeks ago we completed the full survey by the Joint Commission
- Overall, it was a very good survey
- There is still room for improvement and we are focused on addressing all of the issues they found

Telestroke Network Expansion

- Beloit Health System joined the Wisconsin Telestroke Program headquartered at UW Health
- Beloit Health System is the seventh member of this program